

**UNITED TEXTILES LIMITED**  
Registered Office : 7th K.M. Stone, Barwala Road, Hisar  
CIN : L17115HR1993PLC032092

**STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTH ENDED 31 DECEMBER, 2024**

(Rs. in Lakhs except per Share data)

		Quarter Ended			Nine months Ended		Year Ended
		31.12.2024 Unaudited	30.09.2024 Unaudited	31.12.2023 Unaudited	31.12.2024 Unaudited	31.12.2023 Unaudited	31.03.2024 Audited
I	Revenue from operations	368.59	190.16	443.92	858.81	1,048.93	1,332.51
II	Other income	1.05	0.18	0.50	1.40	1.83	4.01
III	<b>Total Revenue (I+II)</b>	<b>369.64</b>	<b>190.34</b>	<b>444.42</b>	<b>860.21</b>	<b>1,050.76</b>	<b>1,336.52</b>
IV	<b>Expenses</b>						
	(a) Cost of materials consumed	190.51	196.53	227.62	490.36	674.16	914.36
	(b) Purchase of Stock in trade	-	-	1.19	-	1.19	7.35
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	82.89	(110.55)	86.98	71.29	(8.75)	(74.52)
	(d) Employee benefits expense	12.03	12.57	15.24	37.05	43.99	62.31
	(e) Finance costs	11.49	19.14	11.73	52.40	52.71	64.10
	(f) Depreciation and amortization expense	30.52	30.35	35.13	90.89	90.09	125.92
	(g) Other expenses	41.21	42.72	64.99	116.15	192.53	234.60
	<b>Total Expenses (IV)</b>	<b>368.65</b>	<b>190.76</b>	<b>442.88</b>	<b>858.14</b>	<b>1,045.92</b>	<b>1,334.12</b>
V	<b>Profit (Loss) before exceptional items and tax (III -IV)</b>	<b>0.99</b>	<b>(0.42)</b>	<b>1.54</b>	<b>2.07</b>	<b>4.84</b>	<b>2.40</b>
VI	Exceptional items	-	-	-	-	-	-
VII	<b>Profit (Loss) after exceptional items but before tax (V+VI)</b>	<b>0.99</b>	<b>(0.42)</b>	<b>1.54</b>	<b>2.07</b>	<b>4.84</b>	<b>2.40</b>
VIII	Tax expense						
	(I) Current Tax	-	-	-	-	0.73	-
	(II) Deferred Tax	0.19	(0.62)	1.33	(1.10)	1.58	1.88
	Total Tax expense	0.19	(0.62)	1.33	(1.10)	2.31	1.88
IX	<b>Profit / (Loss) for the period from continuing operations (VII-VIII)</b>	<b>0.80</b>	<b>0.20</b>	<b>0.21</b>	<b>3.17</b>	<b>2.53</b>	<b>0.52</b>
X	<b>Other comprehensive income (OCI):</b>						
	A. Items that will not be reclassified to profit or loss						
	(i) Re-measurement gain (losses) on defined benefit plans	-	-	-	-	-	1.35
	Income tax effect on above	-	-	-	-	-	(0.34)
	(ii) Equity Instruments through Other Comprehensive Income (Gain on Fair Valuation of Long Term Investment)	-	-	-	-	-	-
	Income tax effect on above	-	-	-	-	-	-
	<b>Total other comprehensive income (X)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1.01</b>
XI	<b>Total Comprehensive Income ( Comprising Profit/ (Loss) and other comprehensive income for the period) (IX+X)</b>	<b>0.80</b>	<b>0.20</b>	<b>0.21</b>	<b>3.17</b>	<b>2.53</b>	<b>1.53</b>
	<b>(Comprising Profit (Loss) and OCI for the year)</b>						
	Total Comprehensive Income for the year attributable to Non-controlling interest						
	<b>Total Comprehensive Income for the year attributable to Owners of the Parent</b>						
	(ii) Non-controlling interest						
XII	Paid-up equity share capital (* 10 per share)	300.00	300.00	300.00	300.00	300.00	300.00
XIII	Reserve/Other Equity	-	-	-	-	-	747.41
XIV	<b>Earnings per equity share:</b>						
	(1) Basic	0.03	0.007	0.01	0.11	0.08	0.02
	(2) Diluted	0.03	0.007	0.01	0.11	0.08	0.02

**Notes:**

- The aforesaid results were placed before and reviewed by the Audit Committee at its meeting held on 10th February, 2025 and approved by the Board of Directors at its meeting held on the same date. The Statutory auditors have carried out limited review of these financial results.
- There are no separate reportable segments as per the Indian Accounting Standard (Ind AS-108) on segment reporting.
- The figures have been regrouped/ rearranged wherever considered necessary to facilitate comparison.



Place : Hisar  
Date : 10th February 2025

For UNITED TEXTILES LIMITED  
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